

GOAL 3:

Equitable and Efficient Use of Resources

Strategy 3.1: Ensure the use of district funds is transparent, strategic, and aligned

Initiative 3.1.1: Improve financial transparency with all stakeholders

Example Actions:

- Develop a district link and parent portal that shares key financial timelines and approvals
- Develop a detailed budget process that focuses on program and/or student needs
- Develop district link and parent portal regarding the District's financial data

Initiative 3.1.2: Review and evaluate district revenue and spending

Example Actions:

- Develop a long-term plan to fund capital projects
- Finalize Sears EDA property tax valuation objection cases
- Develop a preventative maintenance plan for capital assets

Strategy 3.2: Distribute district-wide programs/resources for equity

Initiative 3.2.1: Review district-wide programs and resources for equity

Example Actions:

- Ensure federal funds are aligned to support students with greatest need
- Align staffing allocations to student need
- Review grade configurations for district schools
- Review technology equipment allocation process to ensure consistent, equitable distribution

Initiative 3.2.2: Maximize all areas of revenue to address adequacy

Example Actions:

- Evaluate grant opportunities and apply for grants that align to district goals
- Identify dollars for new initiatives
- Continue partnership with D300 Foundation

Strategy 3.3: Deploy information technology that supports all academic needs

Initiative 3.3.1: Explore expansion of K-12 instructional technology

Example Actions:

- Expand the 1:1 initiative for high school
- Expand elementary school wireless infrastructure
- Review and expand night school, summer school, and online offerings

Initiative 3.3.2: Develop a comprehensive technology plan

Example Actions:

- Create a Student Help Desk
- Explore new educational technology options
- Develop technology replacement plan inclusive of devices, servers/storage, telecommunications, network, internet, copiers and printing devices